



FY 2013
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2013 was

Proposed	<u>6/26/2012</u>
Adopted	<u>7/10/2012</u>
Revised	_____
	Date

SIGNED	SIGNED

The budget file(s) for FY 2013 sent to the Arizona Department of Education, via the internet, on _____ contain(s) the data for the budget described above.

Date

Superintendent Signature

Business Manager Signature

District Contact Employee:

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REVENUES AND PROPERTY TAXATION (This section is not applicable to budget revisions)

1. Total Budgeted Revenues for Fiscal Year 2012	\$ <u>496,000</u>
2. Estimated Revenues by Source for Fiscal Year 2013 (excluding property taxes)	
Local	1000 \$ <u>1,500</u>
Intermediate	2000 \$ <u>0</u>
State	3000 \$ <u>0</u>
Federal	4000 \$ <u>20,000</u>
TOTAL	\$ <u>21,500</u>

3. District Tax Rates for Current and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Current FY 2012	Est. Budget FY 2013
Primary Tax Rate:	<u>1.7659</u>	<u>2.2234</u>
Secondary Tax Rates:		
M&O Override	<u>0.0000</u>	<u>0.0000</u>
Special K-3 Program Override	<u>0.0000</u>	<u>0.0000</u>
Special Program Override	<u>0.0000</u>	<u>0.0000</u>
Capital Override	<u>0.0000</u>	<u>0.0000</u>
Class A Bonds	<u>0.0000</u>	<u>0.0000</u>
Class B Bonds	<u>0.0000</u>	<u>0.0000</u>
JTED	<u>0.0000</u>	<u>0.0000</u>
Total Secondary Tax Rate	<u>0.0000</u>	<u>0.0000</u>

A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

1. General Budget Limit (from Budget, page 7, line 10)	\$ <u>500,429</u>
2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12)	\$ <u>109,682</u>
3. Soft Capital Allocation Limit (from Budget, page 8, line B.12)	\$ <u>8,220</u>
4. Subtotal (line A.1 + A.2 + A.3)	\$ <u>618,331</u>
5. Federal Projects (from Budget, page 6, line 18)	\$ <u>50,000</u>
6. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16)	\$ <u>0</u>
7. Total Aggregate School District Budget Limit (line A.4 + A.5 - A.6)	\$ <u>668,331</u>

B. BUDGETED EXPENDITURES

1. Maintenance and Operation (from Budget, page 1, line 30)	\$ <u>500,429</u>
2. Unrestricted Capital Outlay (from Budget, page 4, line 10)	\$ <u>109,682</u>
3. Soft Capital Allocation (from Budget, page 4, line 19)	\$ <u>8,220</u>
4. Total Budget Subject to Budget Limits (line B.1 + B.2 + B.3) (This line cannot exceed line A.4.)	\$ <u>618,331</u>