

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS Number: 03 03 05 000

I certify that the Annual Financial Report of Chevelon Butte SD # 5, Coconino
 County, for fiscal year 2008 was approved by the Governing Board on 10/08/2008, and
 that the complete Annual Financial Report may be reviewed by contacting Tina Wells at the
 District Office, telephone 928-779-6592, during normal business hours.

1. Average Daily Membership
 (ADM): FY 2007 0.000 FY 2008 0.000
 Attending 0.000 0.000
 Resident 22.900 20.500

2. FY 2008 Tax Rates: Primary 1.1124 Secondary .0000

ADE/AG 41-202 Rev. 8/08-FY 2008 (BV)

[Signature]
 President of the Governing Board

Fund/Program	Beginning Fund Balance	Actual Revenues	Other Financing Sources (Uses)	Budget Expenditures		Actual	Ending Fund Balance
				Budget	Actual		
Regular Education				285,635		283,200	
Special Education				0		0	
Spec. Ed., Title 8 PL 103-382 Add-On				0		0	
Pupil Transportation				145,798		138,703	
Desegregation				0		0	
Special K-3 Program Override				0		0	
Dropout Prevention Programs				0		0	
Joint Career & Tech.Ed. & Voc.Ed.Center				0		0	
Maintenance and Operation Total	80,815	467,494	0	431,433		421,903	126,406
Classroom Site Funds	0	0		0		0	0
Instructional Improvement	0	0		0		0	0
Unrestricted Capital Outlay	11,404	68,769	0	117,630		32,284	47,889
Soft Capital Allocation	24,039	4,582	0	18,688		1,526	27,095
Adjacent Ways	0	0	0	0		0	0
Bond Building	0	0	0	0		0	0
Other Capital Funds (660 & 670)	0	0	0	0		0	0
Deficiencies Correction	0	0		0		0	0
Building Renewal	0	0		0		0	0
New School Facilities	0	0		0		0	0
Federal Projects	20,445	21,264	0	20,000		0	41,709
State Projects	0	0		0		0	0
County, City, and Town Grants	0	0	0	0		0	0
Full-Day Kindergarten	0	0		0		0	0
Full-Day Kindergarten Capital	0	0		0		0	0
Structured English Immersion		0		0		0	0
Compensatory Instruction	0	0		0		0	0
School Plant Funds (500,505,506 & 640)	1,916	94	0	0		0	2,010
Food Service	0	0	0	0		0	0
Civic Center	4,274	2,627	0	3,000		4,708	2,193
Community School	0	0	0	0		0	0
Auxiliary Operations	0	0	0	0		0	0
Extracurricular Activities	0	0	0	0		0	0
Gifts and Donations (530 & 650)	0	0	0	0		0	0
Career & Tech. Ed. & Voc. Ed. Projects	0	0	0	0		0	0
Fingerprint	0	0	0	0		0	0
School Opening	0	0	0	0		0	0
Insurance Proceeds	0	0	0	0		0	0
Textbooks	0	0	0	0		0	0
Litigation Recovery	0	0	0	0		0	0
Indirect Costs	0	0	0	0		0	0
Unemployment Insurance	0	0	0	0		0	0
Teacherage	0	0	0	0		0	0
Insurance Refund	88	0	0	0		0	88
Grants and Gifts to Teachers	0	0	0	0		0	0
School Bus Advertisement	0	0	0	0		0	0
Joint Technological Education	0	0	0	0		0	0
Impact Aid Revenue Bond Building	0	0	0	0		0	0
Debt Service	0	0	0	0		0	0
Emergency Deficiencies Correction	0	0	0	0		0	0
Impact Aid Rev. Bond Debt Service	0	0	0	0		0	0
Permanent		0	0	0		0	0
Student Activities	0	0				0	0
Self-Insurance	0	0	0	0		0	0
Intergovernmental Agreements	4,828	237	0	0		0	5,065
District Services	0	0	0	0		0	0
Other Funds	0	0	0	0		0	0